

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Portsmouth State: VA
 PJ's Total HOME Allocation Received: \$14,176,588 PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 16			
Program Progress:							
% of Funds Committed	91.57 %	88.24 %	4	90.66 %	58	61	
% of Funds Disbursed	81.89 %	83.54 %	11	81.06 %	43	44	
Leveraging Ratio for Rental Activities	0.98	3.68	12	4.62	22	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.18 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.66 %	80.51 %	16	68.23 %	38	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.14 %	82.84 %	15	79.86 %	11	8	
% of 0-30% AMI Renters to All Renters***	14.29 %	44.30 %	15	44.82 %	10	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.03 %	1	94.65 %	100	100	
Overall Ranking:			In State: 15 / 16	Nationally:	25	22	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,198	\$18,154		\$25,419	14 Units	1.40 %	
Homebuyer Unit	\$22,967	\$19,451		\$14,530	199 Units	20.20 %	
Homeowner-Rehab Unit	\$12,429	\$20,719		\$20,251	438 Units	44.50 %	
TBRA Unit	\$3,353	\$3,651		\$3,156	333 Units	33.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portsmouth VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,089	\$96,234	\$12,048
State:*	\$78,858	\$103,759	\$29,570
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	7.7	21.2	23.1
Black/African American:	100.0	88.7	78.3	75.1
Asian:	0.0	0.0	0.0	0.3
American Indian/Alaska Native:	0.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.8	0.2	0.0
Asian/Pacific Islander:	0.0	0.0	0.2	0.0

ETHNICITY:

Hispanic	0.0	1.2	0.0	1.2
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HOUSEHOLD SIZE:

1 Person:	0.0	22.6	54.3	31.5
2 Persons:	14.3	19.0	30.1	33.6
3 Persons:	57.1	23.2	7.3	18.3
4 Persons:	14.3	16.1	4.3	10.2
5 Persons:	7.1	9.5	2.1	4.2
6 Persons:	0.0	4.2	0.9	2.1
7 Persons:	7.1	3.6	0.7	0.0
8 or more Persons:	0.0	1.8	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.7	31.0	4.1	28.2
Elderly:	7.1	3.6	90.6	5.4
Related/Single Parent:	42.9	32.7	0.7	49.8
Related/Two Parent:	14.3	28.0	1.6	4.8
Other:	0.0	4.8	3.0	11.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.6	0.6 [#]
HOME TBRA:	0.0	
Other:	28.6	
No Assistance:	42.9	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portsmouth

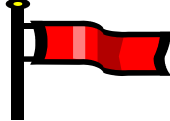
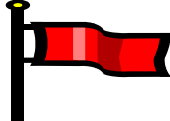
State: VA

Group Rank: 25
(Percentile)

State Rank: 15 / 16 PJs

Overall Rank: 22
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	67.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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